

Southern Wiltshire Area Board

AGENDA

Place: Morgans Vale and Woodfalls Village Hall, The Ridge, Woodfalls, SP5 2HU
Date: Thursday 6 June 2013
Time: 7.00 pm

Including the Parishes of Alderbury, Britford, Clarendon Park, Coombe Bissett, Downton, Firsdow, Grimstead, Landford, Laverstock, Ford and Old Sarum, Odstock, Pitton and Farley, Redlynch, West Dean, Whiteparish, Winterslow.

Wiltshire Councillors

Richard Britton	Alderbury and Whiteparish
Chris Devine	Winterslow
Julian Johnson	Downton and Ebbel Valley
Ian McLennan	Laverstock, Ford and Old Sarum
Leo Randall	Redlynch and Landford

The Area Board welcomes and invites contributions from members of the public. The chairman will try to ensure that everyone who wishes to speak will have the opportunity to do so.

If you have any requirements that would make your attendance at the meeting easier, please contact your Democratic Services Officer.

Refreshments and networking opportunities will be available from 6:30pm.

Please direct any enquiries on this Agenda to Lisa Moore (Democratic Services Officer), on 01722 434560 or email lisa.moore@wiltshire.gov.uk or Tom Bray (Southern Wiltshire Community Area Manager), Tel: 01722 434252 or (email) tom.bray@wiltshire.gov.uk

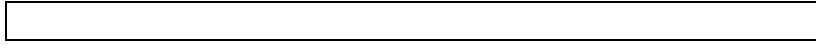
All the papers connected with this meeting are available on the Council's website at www.wiltshire.gov.uk

Press enquiries to Communications on direct lines (01225) 713114 / 713115.

Items to be considered	Time
<p>1 Appointment of a Chairman</p> <p>To elect a Chairman for the forthcoming year.</p>	7.00pm
<p>2 Appointment of a Vice - Chairman</p> <p>To elect a Vice – Chairman for the forthcoming year.</p>	
<p>3 Apologies</p>	
<p>4 Declarations of Interest</p> <p>To receive any declarations of disclosable interests or dispensations granted by the Standards Committee.</p>	
<p>5 Minutes<i>(Pages 3 - 18)</i></p> <p>To approve and sign as a correct record the minutes of the previous meeting held on Thursday 31 January 2013.</p>	
<p>6 Chairman's Announcements</p> <p>To receive announcements from the Chairman including:</p> <ul style="list-style-type: none"> • 7 June Parish Council briefing on How the Local Highways & Streetscene will operate from 2013. 	
<p>7 Appointments to Working Groups and Task Groups<i>(Pages 19 - 20)</i></p> <p>To appoint Board Members to the Working Groups and Task Groups of the Area Board, as per the attached table.</p>	
<p>8 Current Consultations</p> <p>There are currently no consultations open on our website. To keep up to date with consultations go to: www.wiltshire.gov.uk/consultations.</p>	

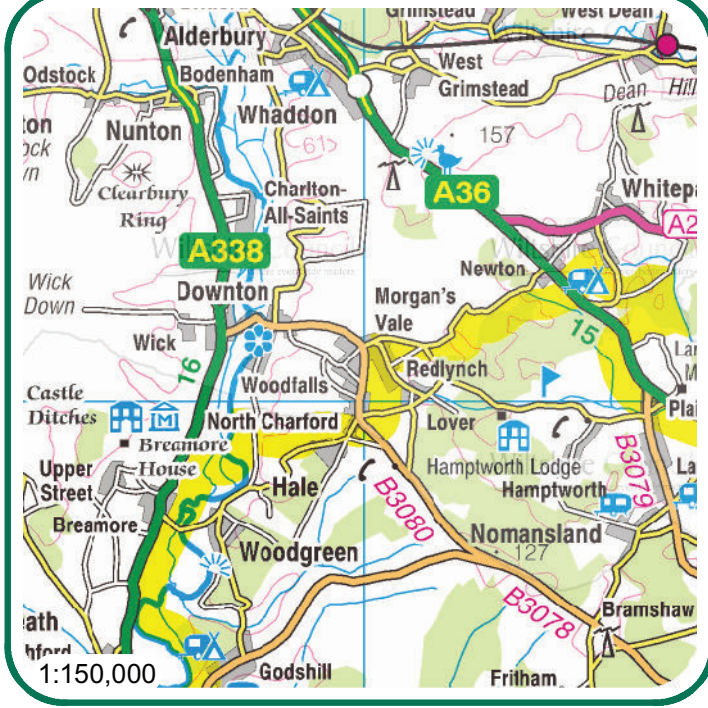
9	<p>Our Community Area(Pages 21 - 46)</p> <p>To receive written and verbal updates from the following:</p> <ul style="list-style-type: none"> • Neighbourhood Policing Teams • Fire & Rescue Service • NHS • Wiltshire Council Updates (Bus route X3 proposed changes & Safeguarding Thresholds) • Youth Service • Southern Wiltshire Issues System • Community Area Transport Group Update • Footpath Project Update • Any other comments or reports 	7.10pm
10	<p>Where Next?</p> <p>Our Footpaths project shows that collaboration between Parish Councils and other bodies, facilitated by the Area Board, works really well.</p> <p>What new projects would you like to see developed in the same way over the next couple of years? What projects would most benefit YOUR village?</p>	7.50pm
11	<p>Community Area Grants(Pages 47 - 62)</p> <p>The Board will consider applications for funding from the Community Area Grant Scheme.</p> <p><i>Officer: Tom Bray, Community Area Manager</i></p>	8.45pm
12	<p>Close</p>	9.00pm

<p>Future Meeting Dates</p> <p>Thursday 1 August 2013 7.00pm Coombe Bissett & Homington Village Hall</p> <p>Thursday 3 October 2013 7.00pm Alderbury Village Hall</p> <p>Thursday 5 December 2013 7.00pm Downton Memorial Hall</p>



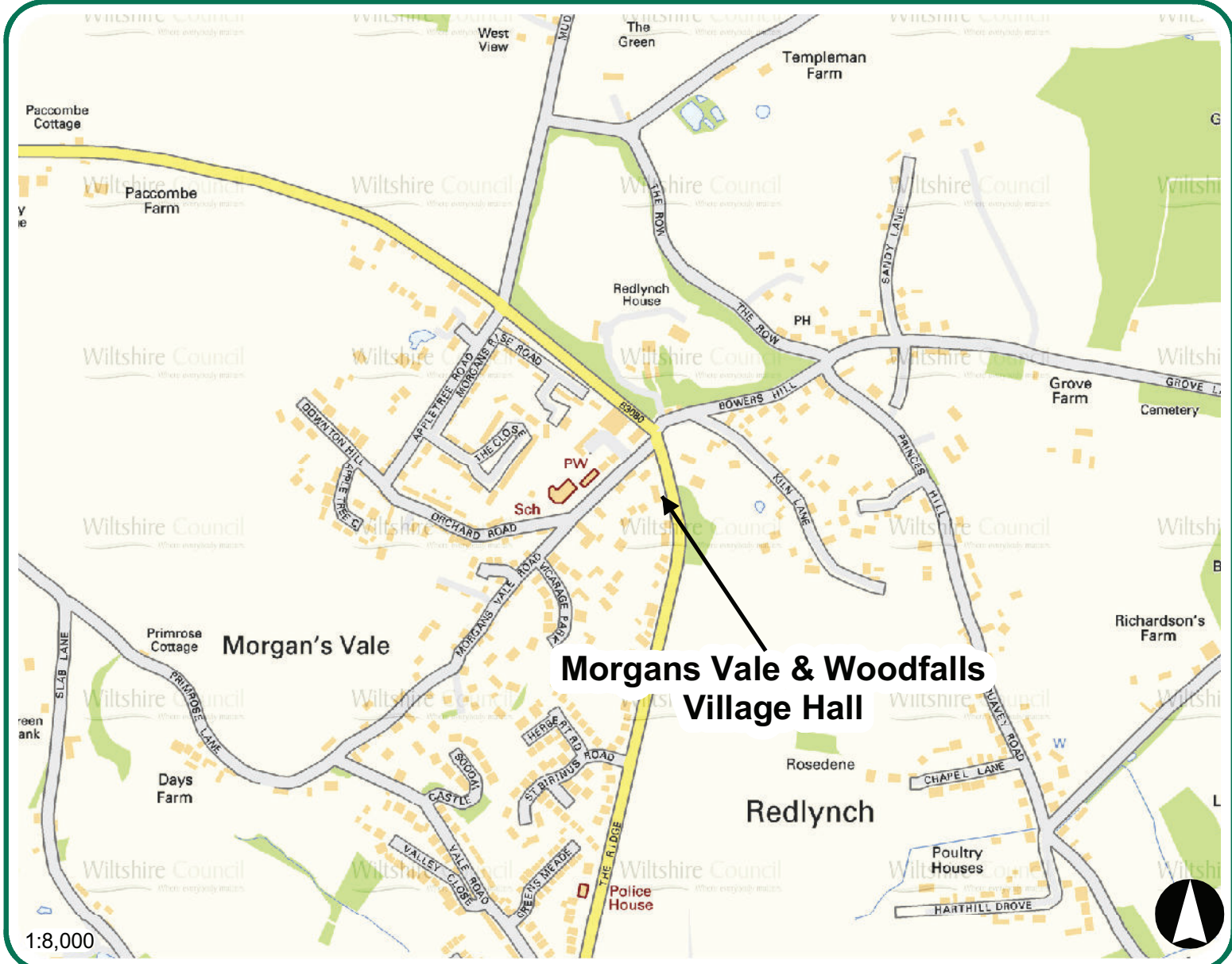
Agenda Item 1

Morgans Vale & Woodfalls Village Hall



Morgans Vale & Woodfalls Village Hall
The Ridge
Woodfalls
Wiltshire
SP5 2HU

Wiltshire Council
Where everybody matters



MINUTES

Meeting: SOUTHERN WILTSHIRE AREA BOARD
Place: Winterslow Village Hall, Middleton Road, Winterslow, SP5 1PQ
Date: 31 January 2013
Start Time: 7.00 pm
Finish Time: 9.10 pm

Please direct any enquiries on these minutes to:

Lisa Moore (Democratic Services Officer), Tel: 01722 434560

or (e-mail) lisa.moore@wiltshire.gov.uk

Papers available on the Council's website at www.wiltshire.gov.uk

In Attendance:

Wiltshire Councillors

Cllr Richard Britton (Chairman), Cllr Leo Randall (Vice Chairman), Cllr Ian McLennan, Cllr Christopher Devine, Cllr Julian Johnson and Cllr Keith Humphries, Cabinet Member for Public Health and Protection

Wiltshire Council Officers

Tom Bray, Southern Wiltshire Community Area Manager
Lisa Moore, Democratic Services Officer
Tracy Carter, Service Director - Waste Management Services
Mal Munday, Integrated Youth & Family Support
Maxine Gibson, Area Manager, Integrated Youth Service (S&W)
Tara-Jane Hares – Youth Worker

Town and Parish Councillors

Alderbury Parish Council – A Newbery
Clarendon Park Parish Council – K Rodger
Downton Parish Council – B Cornish, C Hall, S Lacey, J Whitmarsh, N Wilson
& R Yeates
Firsdawn Parish Council – B Edgeley & M Villis
Grimstead Parish Council – L Bayford & G Bayford
Landford Parish Council – J Martin
Laverstock and Ford Parish Council – R Champion & V McLennan
Odstock Parish Council – R Parsons

Redlynch Parish Council – C Morrison & D Trick
West Dean Parish Council – H Urquhart
Winterslow Parish Council – D Newton & P Robinson

Partners

Police & Crime Commissioner's Office – Kieran Kilgallen
Wiltshire Fire and Rescue Service – Mike Franklin
NHS – Scott Carruthers

Total in attendance: 42

<u>Agenda Item No.</u>	<u>Summary of Issues Discussed and Decision</u>
1	<p><u>Welcome and Introductions</u></p> <p>The Chairman Councillor Richard Britton; welcomed everyone to the last meeting of the Southern Wiltshire Area Board. This would be the last meeting before the elections in May. The first scheduled meeting of the new Area Board would be held on Thursday 6 June 2013.</p> <p>The Chairman welcomed and introduced Councillor Keith Humphries, Cabinet representative for Public Health and Protection Services.</p>
2	<p><u>Apologies</u></p> <p>There were none.</p>
3	<p><u>Minutes</u></p> <p>The minutes of the previous meeting held on Thursday 29 November 2012, were agreed as a correct record and signed by the Chairman.</p>
4	<p><u>Declarations of Interest</u></p> <p>In relation to agenda item 11, Councillor Richard Britton noted for information that he was Chairman of the Police and Crime Panel (PCP).</p>
5	<p><u>Chairman's Announcements</u></p> <p>Work to create an online blog site for the Southern Wiltshire community area was underway. The site could be used to present information on community matters and to promote local events and activities.</p> <p>The site would be launched on 25 February 2013, further details would be circulated by Tom Bray, Community Area Manager.</p>
6	<p><u>Current Consultations</u></p> <p>The Board noted the current consultation details provided in the agenda. For further information or to take part in any of the current consultations online, follow the link: http://consult.wiltshire.gov.uk/portal</p>
7	<p><u>Cabinet Member - Cllr Keith Humphries</u></p> <p>Councillor Keith Humphries, Cabinet member for Public Health and Protection Service, gave an overview of some of the areas of his responsibility.</p>

	<ul style="list-style-type: none"> • Over the last year and a half the council had been working to integrate public health as much as possible into all services provided by local government. • Childhood obesity was a national problem, with rates rising over recent years. Wiltshire however is one of two councils across the country, to have achieved a drop in childhood obesity figures last year. • In and around Salisbury, there are alcohol related issues, with 1 in 65 people being admitted to hospital with alcohol related illnesses and injuries. <p>Comments and questions included:</p> <ul style="list-style-type: none"> • Recent proposals to devolve the work of the Lorry Watch from Trading Standards to Parish and Town Councils was not supported. Answer: There are issues over the length of time it takes to track down the owner of a vehicle. It is not as simple as just entering the number plate details, as other criteria are also required, to form a valid search. The council used to support this work but as numbers have increased, there are too many now. The council holds a license to operate the search system and are currently looking to see if the parish councils can operate under the same license, so that they would not have to pay for their own. This issue will be discussed in more detail and proposals will be drawn up. Parish Councils will be given the chance to feed into the debate.
8	<p><u>Wiltshire Council's Items for Information</u></p> <p>The Board noted the update on the Wiltshire Online, Connectivity and Provision, which was attached to the agenda.</p> <p>The Chairman added that the contract for broadband provision had recently been signed and that a super fast broadband project was now underway.</p>
9	<p><u>Our Community Area</u></p> <p><u>Fire & Rescue Service</u></p> <p>Mike Franklin showed the Board an example of a flashing armband which had been funded by Public Protection, for distribution to local school children in years 5 to 6. Some of the armbands had also been set aside for distribution from the local fire station to those who would be made safer by being more visible at night. The December update was attached to the agenda.</p> <p><u>Wiltshire Fire Authority</u></p> <p>Councillor Devine had attended a meeting of the Fire Authority where they had been working to set the budget. The budget had been cut by 4/5 million, one</p>

consideration was the possibility of raising the precept to cover cuts. Talks were underway with the Fire Fighters Union on the resource transformation in order to reshape the fire service to best serve Wiltshire.

Police

A written update was attached to the agenda.

Youth Service Update

Mal Munday (Head of Service: Integrated Youth & Family Support) delivered a presentation to the Board which included:

- **Integrated Youth Service 'Offer'**

The Integrated Youth Service spans the open access offer (youth clubs and settings) in addition to 'targeted/specialist' youth work involving young people who have had issues with substance abuse, may be unemployed or not on a training course or who have been involved with the youth offending team. This includes working with those who have committed serious offences.

Open Access (Youth Club work) is needs led, where we are able to offer developmental opportunities for young people to help them meet some of their aspirations.

Wiltshire council is one of the few councils across the country which has retained an in-house open access youth offer. The Leader of the Council Councillor Jane Scott has made a commitment to provide open access youth services. However we do not have infinite resources and must allocate our budget accordingly to enable us to provide all of the services we offer.

- **Funding and resources for Southern Wiltshire**

In the Southern Wiltshire community area, there is an allocation of £33,000 (direct youth work hours costs with other on-costs stripped out) which could be used for open access youth services, out of that £17,500 is spent on the services of a Youth Development Team Leader. The remainder pays for youth work hours up to 26 hours a week.

It is important that the community is involved when deciding on how best to distribute the 26 hours of youth work around the community area. If that had not happened in the past then it should start from now on. Mr Munday apologised if the perception was that the communication has recently not been as good as it could have been. A meeting with the Youth Development Team Leader will be arranged after her return from annual leave in order to feedback on the key issues.

- **11 to 19 Strategy**

The 11 to 19 Strategy was signed off by Cabinet in September 2011. The strategy involves working closely with third sector voluntary organisations

in providing opportunities for young people to come together to form 'Youth Advisory Groups' (YAG's) in each community area. The YAG would work as a statutory part of the Area Board to enable a true dialogue between young people representing their community area and the Area Board.

- **Issues for the area**

The Youth Service Coordinator for the Southern Wiltshire area was Tony Nye, who was at present on a secondment in another part of the county, covering a temporary senior position during a period of maternity leave. Tony would shortly be returning to the Southern Wiltshire (in March /April 2013) following this secondment and would be bringing newly developed skills with him. It is not possible to prevent council staff from applying for progression and developmental opportunities which they have a right to do under their terms and conditions.

Individual issues could be discussed outside of the meeting by contacting Jaki Farrell, Youth Development Team Leader jaki.farrell@wiltshire.gov.uk .

Maxine Gibson circulated a written update which is attached to the back of these minutes.

Questions and comments included:

- The Chairman asked for a projection on remaining unspent funds for the Southern Wiltshire area following periods of vacancy through the year. **Answer:** Mal agreed to calculate the figures to establish whether all of the budget for 2012/13 had been used or not, and would forward the information to the Chairman.

Action: Mal Munday

- Can unspent funds be moved from one area's budget to another? **Answer:** No we do not have the power to move money from one community area to another to meet needs. This would impact on other areas who would be unhappy about such an approach.
- When will the Urbie Bus be back in use? **Answer:** The Urbie bus is currently broken, it will now be fixed and back in use as soon as possible. This will be referred to Jaki Farrell for resolution
- How many young people are you accessing in our community area? **Answer:** Maxine Gibson explained that the update circulated at the meeting contained a breakdown which included the location, time and attendance of all youth clubs in southern Wiltshire (a copy of the update is attached to the end of these minutes).

The Youth worker, Tara-Jane Hares would be working with Jaki Farrell on

her return from annual leave to raise the attendance figures by advertising the clubs locally.

In Winterslow they have lots of volunteer workers at the youth club and are able to gather 30 – 50 young people to their club. The youth service go in to provide assistance, but the club is largely provided by volunteers from within the community. We would like all youth centres to operate like this.

In Old Sarum there are many young people with an interest in art, so planning for an art project is underway with the help of local artists.

- Councillor McLennan praised the work of Tony Nye at Old Sarum following the Area Board's request for youth provision there, adding that he was pleased that 10 – 15 young people regularly attended the youth club there.

The Chairman thanked Mal, Maxine and Tara for coming to present information and answer questions.

Good Neighbour Scheme

Nicola Wilson, local scheme coordinator for Southern Wiltshire, came to promote the Good Neighbour Scheme which was gradually being rolled out across the county.

The scheme aimed to help older residents in the community to keep functioning in their own homes. A local coordinator visits elderly people in their homes to assist them in gaining access to services they require.

Downton was now in the second phase of the scheme and had assisted over 2,700 clients in the last two years.

The only area not covered by the scheme was Laverstock and Ford due to its proximity to Salisbury. Councillor McLennan noted that Laverstock and Ford Parish Council were not aware of this and would like to be included in the scheme available to the rest of Southern Wiltshire. Nicola agreed to feed the comments back to the scheme.

Action: Nicola Wilson

The scheme could not be carried out without the help of local people, to get to know who is in need of the scheme you need publicity and local knowledge. Nicola would like to hear from anyone who could act as a contact for the Coombe Bissett area, in pointing out possible new clients in need of assistance from the scheme.

Nicola would be contacting all parish councils to promote the scheme. A flyer was circulated at the meeting, a copy of this is attached to the end of these

	<p>minutes.</p> <p><u>Wiltshire Involvement Network (WIN)</u> A written update was attached to the agenda.</p> <p><u>NHS</u> December and January written updates were attached to the agenda and available at the meeting.</p> <p><u>Southern Wiltshire Issues System</u> New Issues were coming in steadily, most of these were Highways based. For updates on individual Issues you can check the progress online by following the link: http://portal.wiltshire.gov.uk/area_board/areaboard_issues_search.php?issue_location_in=Southern%20Wiltshire or contact Tom Bray, Community Area Manager for more information.</p> <p><u>Community Area Transport Group (CATG)</u> New non maintenance schemes could now be submitted for consideration by the CATG for funding in 2013/14, via the Issues System online.</p>
10	<p><u>NHS Reforms - Clinical Commissioning Group</u></p> <p>The Board received a presentation from Scott Carruthers, Group Director for the Sarum Locality.</p> <p>The three former Clinical Commissioning Groups (CCG) decided to form one CCG. This was achieved in March 2012. The CCG is GP led, which allows voices of the patients to be heard, as well as involvement from other healthcare professionals.</p> <p>Some of the work underway includes:</p> <ul style="list-style-type: none"> • Improvements to waiting times for hospital referrals. • Transformation of community services, to promote joined up working with other services. • Projects to make Primary Care staff available to those attending A & E departments with minor injuries and complications.
11	<p><u>Police and Crime Plan Consultation</u></p> <p>Kieran Kilgallen, Chief Executive to the Office of the Police and Crime Commissioner (PCC) delivered a presentation on the Police and Crime Plan Consultation.</p>

The PCC's role is to commission services to cut crime and deliver an effective and efficient police service. The PCC will set a five year Police and Crime Plan, which will set the strategic direction of policing in Wiltshire and Swindon. Engagement and consultation about the plan will take place as follows:

Date	Activity
14 and 18 January	Community and voluntary sector workshops in Salisbury and Swindon
6 February	PCC will be putting the budget to the Police and Crime Panel for their approval
18 February	Publication of draft plan on PCC website – www.wiltshire-pcc.gov.uk
18 February – 10 March	Formal public consultation via a website feedback facility
28 March	Publication of final plan

Questions and comments included:

- The Chairman noted that the Police and Crime Plan must also go to the Police and Crime Panel for approval. The panel will hold the PCC to account for the Plan's delivery and will fulfil an important role in scrutinising the work of commissioner.
- Swindon Borough and Wiltshire Council's Community Safety Partnerships will both lose a chunk of their budgets to the Commissioner as will Public Health, will there be any consultation with those two organisations? **Answer:** Yes, at present we are working closely with the PCO's and the Neighbourhood Policing Teams, when we are certain of what is deliverable, then we will go for consultation.
- In cases where you are looking to share premises with Councils, are you also including shared sites for the Fire Service? **Answer:** We certainly are considering these options. The local authorities have depots which may be viable options.

The elected Police and Crime Commissioner; Angus Macpherson would be visiting all 18 Area Boards during 2013.

The Chairman thanked Kieran for his presentation.

12

Footpaths Update - Area Board Theme 2012/13

Councillor Leo Randall gave an update on the progress of the Footpath Project since the last meeting.

A well attended Footpath meeting was held on 28 January 2013, those in attendance were positive and enthusiastic about moving the project forward by forming a working group to continue with future action days and fundraising.

Come along to any of these activity days	
February	Where? Time: 9.30am to 4pm
Feb-18	Winterslow
Feb-23	Downton (Saturday)
March	
Mar-04	Winterslow
Mar-25	Alderbury
April	
08-Apr	Winterslow
15-Apr	Grimstead
27-Apr	Downton (Saturday)
May	
20-May	West Dean

Walks Guide

Tom Bray, Community Area Manager would be contacting those parishes which had not yet submitted walks in their area. Once all of the details had been collated work would be underway to look at producing a document for publication.

Tom urged everyone to promote the above dates locally to gain as much interest in the scheme as possible.

Tara, Youth Worker, asked if the young people could be involved with the activity days. Tom confirmed that the activity days were an opportunity for everyone to come together and offer as little or as much help as possible.

13

Volunteering Awards

The Board had received six nominations for the Volunteering awards for 2012/13. The Chairman proposed increasing the amount of funds allocated to this project from £200 to £300, to enable awards to be made to all six applicants.

Decision

The Southern Wiltshire Area Board granted a further £100 towards the Voluntary Awards project for 2012/13.

The Chairman explained that each award would be handed out individually by the relevant local ward member, at a time arranged by them in liaison with the recipients.

The winners of the Southern Wiltshire Volunteering awards for 2012/13 were:

Working together with young people in our community

Carolyn Port (Winterslow Youth Zone and Play Day)
& Richard Rendall (Whiteparish Youth Club)

	<p><u>Working to support older people in our community</u> Whiteparish & Landford LINK Scheme</p> <p><u>Working to help keep our community safe</u> Whiteparish First Responders</p> <p><u>Working to improve our footpaths</u> South Wiltshire Ramblers' Heavy Gang & Mick Avery – Landford Footpath Group</p>
14	<p><u>Community Area Grants</u></p> <p>The Board considered two applications for funding from the Community Area Grant Scheme for 2012/13. The Chairman invited applicants present to speak in support of their applications, following discussion the Board members voted on each application in turn.</p> <p><u>Decision</u> Winterslow Youth Zone was awarded £300 to purchase a new table tennis table.</p> <p><u>Reason</u> <i>The application met the Community Area Grant Criteria for 2012/13 and demonstrates a direct link to the Community Plan for 2010 - 15 as detailed in the Officer's report.</i></p> <p><u>Decision</u> 5 x 5 x 5 = Creativity was awarded £2,400 towards a community art project at Old Sarum.</p> <p><u>Reason</u> <i>The application met the Community Area Grant Criteria for 2012/13 and demonstrates a direct link to the Community Plan for 2010 - 15 as detailed in the Officer's report.</i></p> <p><u>Other Funding - Young People's Music Festival Project</u></p> <p>There is a Youth Music Festival being organised for July 2013 that will involve school workshops leading up to the event. The event will comprise of an area for young people to perform the music they have created in the workshops and also a play day style market place.</p> <p>The festival will take place in Salisbury but would be involving all Southern Wiltshire schools and young people in the event and workshops leading up to it. The funding bid is yet to be drawn up as the project is still in planning stages but the Community Area Manager recommend that the Area Board sets aside any remaining youth funding to this project. A further application for funding towards this project could also be submitted at the June 6th meeting.</p>

	<p><u>Decision</u> That the Southern Wiltshire Area Board allocates the remaining £827.60 in the Youth Funding budget for 20012/13, to the Youth Music Project, due to take place in July 2013.</p>
15	<p><u>Delegation of Authority</u></p> <p>This item was withdrawn from the agenda.</p>
16	<p><u>Closing Remarks - Four Years of our Area Board</u></p> <p>As this was the last Southern Wiltshire Area Board meeting of a four year cycle, the Chairman highlighted some of the achievements of the board during that time.</p> <p>The Area Board had helped to fund around 80 individual community projects over the last four years, by awarding £207,329 of Area Board funding, which had been instrumental in levering around three times that amount in additional other funding, towards these projects.</p> <p>Due to the elections in May, there would be a four month gap until the next scheduled Southern Wiltshire Area Board meeting on Thursday 6 June 2013. Work would not stop during this time, Board Members remain in post until the elections, and would be working with Officers to progress Area Board projects within the community area.</p> <p><u>Community Plan – Action Points</u></p> <p>A copy of the Southern Wiltshire Community Plan Action Report was attached to the agenda, detailing tangible action points for the Area Board, on what had already been carried out and work that still needed completion. The report also includes a list of suggested actions for parish councils. The Chairman invited parish councils areas of the document specific to them.</p> <p>As this was the last meeting, the Chairman thanked the Officer’s and Members for their contribution to the board over the last four years.</p> <p>The Chairman also received congratulations from Board Members and Parish Councillors for his efforts as Chairman over the past four years.</p>
17	<p><u>Close</u></p>
<p><u>Attachments</u></p>	

Youth Work Report to Southern Wiltshire Area Board – 31 January 2013

Background

Youth work is a part of the Integrated Youth Service and we provide a range of services to young people from open access youth work to targeted support for those young people with additional needs to young people requiring specialist services.

Youth Work Offer

“Wiltshire Council’s Youth work provision is ‘needs led’, developmental and community based. It is built on a youth work curriculum. This means: that we keep the needs of young people central to our practice at all times; that we work with them in the context of their own communities; and that we help them to develop the wide range of skills, knowledge and understandings they need to make a success of their transition from ‘child’ to ‘independent adult and active citizen’. Clearly, this indicates that there is far more to youth work than the stereotype of supervising young people playing pool and table tennis in youth clubs. The latter bears little relation to the reality and breadth of the work, which when accurately described is all about the skilful and subtle art of informal education” Learning from Life, July 2010, Wiltshire Council

Future of Youth Work in Tidworth

Since 2009 the Council has used the Staffing Funding Formula to allocate the funds we have available across each Community Area so that everyone can see that there is a fair allocation. The formula is as follows:

- 25% of the total budget as a fixed amount for each community area
- 50% based upon the numbers of 13-19 year olds in each community area
- 10% based upon deprivation using the indices of multiple deprivation
- 10% based upon rurality/sparsity
- 5% held centrally to cover emergency and/or training/maternity cover

There are no current plans to change this arrangement so whatever the size of the youth work budget it will be allocated across the County using the above. Clearly I do not know what the future holds or how the Council will decide what it’s priorities are in the future, but to date Wiltshire has remained committed to providing services for young people at a time when other Authorities have significantly reduced their spend on youth work.

Youth Advisory Groups (YAGs)

The Wiltshire 11-19 Commissioning Strategy was agreed by Cabinet and the Wiltshire Children & Young People’s Trust in September 2011. This included the implementation of a new local Youth Work Offer.

Part of the Wiltshire Youth Work Offer includes the formation of Youth Advisory Groups with standard terms of reference in each community area, led by young people. These groups will be linked to Area Boards and chaired by a young person under 25. Over 50% of the members will be under 19 years of age and the groups will play a key role in improving the coordination of positive activities for young people in local areas. This will involve encouraging partnerships that avoid overlap and fill gaps.

The groups will also be involved in planning and shaping local services from a young person’s perspective. Furthermore they will help local young people know what opportunities and activities are available for them to

access. Mechanisms will be established so that knowledge and ideas can be shared between the groups across the county.

The purpose of YAGs is to build on the work which Area Boards and young people have completed through their local Community Area Young Peoples Issues Group (CAYPIG) around increasing the voice and influence of young people. YAGs are a development of the CAYPIG and will be very much an opportunity for young people to hold local providers of services, including Wiltshire Council, to account for the service they provide and to also work with young people to see how we can improve services.

It is for each Area Board to decide through consultation with young people whether they wish to retain the CAYPIG and link this to the YAG or to replace the CAYPIG with the YAG. This is a local decision and to date across the County different community areas have taken different decisions which is fine as we are keen to respond to local demands. This is part of our ongoing commitment to ensure that young people are involved in influencing the design and delivery of services they use and key to this is the involvement of young people in Area Boards.

Local Youth Work Activity in Southern Wiltshire

Staffing: Lead Assistant Youth worker and 2 Assistant Youth Workers

Downton: Wednesday 7.00 – 9.30pm average 2-3 young people

Old Sarum: Thursday 6.30 – 9.00pm average 10-15 young people

Winterslow: Friday 8.00 – 10pm average 30-50 young people

Alderbury: Monday 6.45 – 7.45pm Football – currently not running: dark nights/ bad weather

Leisure Credits: Runs during holiday periods. 15 – 20 young people involved. 2 young people gained 10 credits for first time in the area. Teamed up with Mere, Tisbury, Westbury & Warminster for reward trips to Basingstoke and Thorpe Park

Qualifications: 3 young people have completed their peer leadership training and are currently working their hours in their local youth clubs (2 at Old Sarum; 1 at Winterslow).

Supporting other agencies in the community

- The Conservation Volunteers

YAG

Exploratory discussions have been had with young people with regard to the establishment of a YAG. Further discussions are needed with key adults and it is hoped to hold an initial meeting if possible before the end of February.

Development Areas

Projects are being explored which will focus on arts and conservation.

Art: The Lead Youth Worker is currently linking with a local artist to create an art mural over a 10 week period, which will contribute to the ASDAN award for the young people involved.

Conservation: The Lead Youth Worker is intending to explore with the community ideas where young people can support the local environment.

Maxine Gibson
Area Manager Integrated Youth Service (S&W)
Date 31 January 2013

Southern Wiltshire Rural Community Area



Wiltshire Good Neighbours can put older residents in touch with the services and people who can help them to live more independent lives. We can provide information on a variety of topics & these may include:

- Befriending services and social activities
- Benefits
- Transport
- Healthcare
- and many more.....

If you think we can help you to find the services you need then give us a call on 07557 110415 or e-mail southernwiltshiregnc@communityfirst.org.uk



Wiltshire Good Neighbours is a free & confidential service

For further information, please contact The Wiltshire Good Neighbours Team on: 01380 732828 or email us at wgn@communityfirst.org.uk

visit us at www.wiltsgn.org.uk



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Name of OB or Working Group	Why Rep is needed	Organisation Aims	Meeting Schedule	Voting Rights	Rep
Brian Whitehead Sports Association	So council sees visibly how funds are used	Provision of sporting facilities for the Downton area	4 to 6 times per year		Cllr Julian Johnson
Community Area Transport Group (CATG)	The CATG needs to obtain the views of local councillors on highways priorities within their area.	To consider priorities for highways projects in the community area and to make recommendations to the Area Board.	Every 8 weeks in the community area	Yes but the group is only able to make recommendations to the Area Board.	Cllr Richard Britton
South Wilts Community Plan Steering Group	To inform on the development of the Community Area Plan	To produce a Community Plan for the Southern Wiltshire Community Area	6 to 8 times per year	No	CAM – Tom Bray Cllr Richard Britton, Cllr Leo Randall, Cllr Ian McLennan
Southern Wiltshire Youth Issues Group (CAYPIGS)	So young people can present ideas to councillors and council	Youth issues and democracy	4 meetings per year	Yes	Cllr Leo Randall & Cllr Chris Devine
Tenants Panel	So tenants Panel can inform board and be informed of issues in the area concerning council tenants	To promote & Represent the interest of all Council Tenants	Every 6 Weeks	Yes	Cllr Richard Britton

**Crime and Community Safety Briefing Paper
Southern Community Area Board JUNE 2013
Morgans Vale & Woodfalls Village Hall SP5 2HU**



1. Neighbourhood Policing

Team Sgt: PS Dave Lennane

Alderbury & Laverstock Beat: PC Henry Clissold PCSO Stephanie Dutton PCSO Rachel Gunn

Downton Beat: PC Matt Holland PCSO Luke Taylor

2. NPTs - Current Priorities & Consultation Opportunities:

Up-to-date details about Neighbourhood Policing Teams including team membership, current priorities and forthcoming community consultation events can be found on our Wiltshire Police Website.

□ Visit the new and improved website at: www.wiltshire.police.uk

3. Performance and Other Local Issues

Current local activity on crime in the wider Salisbury Sector is centred on Non Domestic Burglary & Car Crime. These two volume crime areas are likely to remain a priority in the medium term for us. There remains proactive activity ongoing with a group of known car crime offenders who are currently active outside of Southern Community Area.

In turning to more localised matters, Southern Wiltshire will join South West (Wilton) in pre-planned joint policing operations with local landowners, farmers & gamekeepers to patrol remote farmland. In Wilton we have found this initiative effective in deterring trespass and criminal activity. Your local Beat Manager will be canvassing for volunteers soon.

I am pleased to report that a sharp-eyed local resident in Whiteparish spotted burglars in a back garden on 15th May. They were stopped by Stephanie & Rachel and subsequently arrested by Henry. Property was returned to the householder and all three have pleaded guilty at the first opportunity at court. We await sentence. The three men are Polish nationals resident in Poole and this case is similar to our series last year in that it involves offenders who operate across police force boundaries. We are working with neighbouring forces to clear up a number of other offences outside of our immediate area.

EU Southern Wiltshire NPT	Crime				Detections*	
	12 Months to April 2012	12 Months to April 2013	Volume Change	% Change	12 Months to April 2012	12 Months to April 2013
Victim Based Crime	626	681	+55	+8.8%	15%	14%
Domestic Burglary	44	32	-12	-27.3%	16%	6%
Non Domestic Burglary	117	105	-12	-10.3%	3%	7%
Vehicle Crime	69	104	+35	+50.7%	6%	8%
Criminal Damage & Arson	105	124	+19	+18.1%	10%	19%
Violence Against The Person	72	106	+34	+47.2%	81%	27%
ASB Incidents (YTD)	30	16	-14	-46.7%		

Wiltshire Police are compared against a group of 8 most similar forces. Wiltshire Police have performed in line with peers and better than average for Victim Based Crime and significantly better than peers for Domestic Burglary in the previous 12 month period (April 2012 - March 2013).

* Detections include both Sanction Detections and Local Resolutions

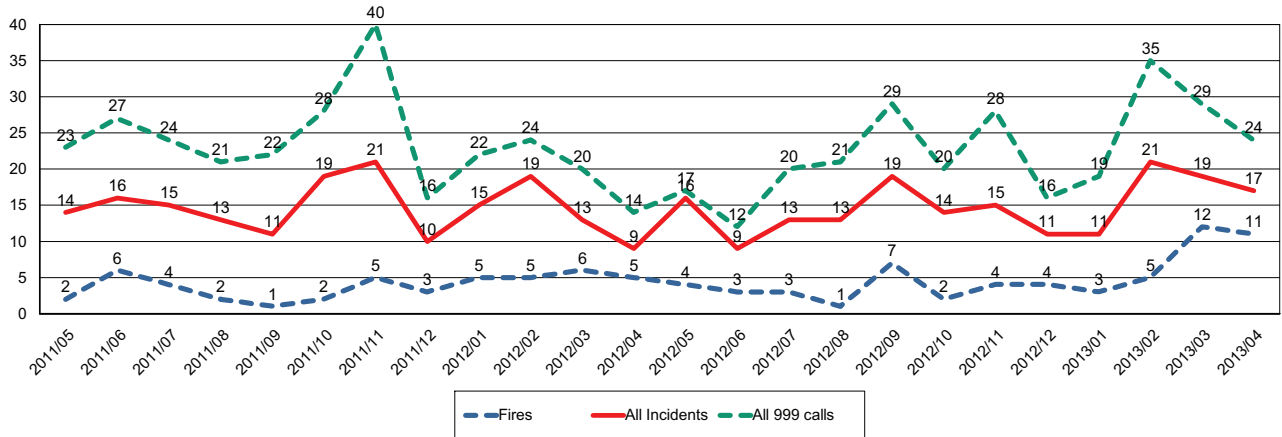
Andrew Noble
Inspector



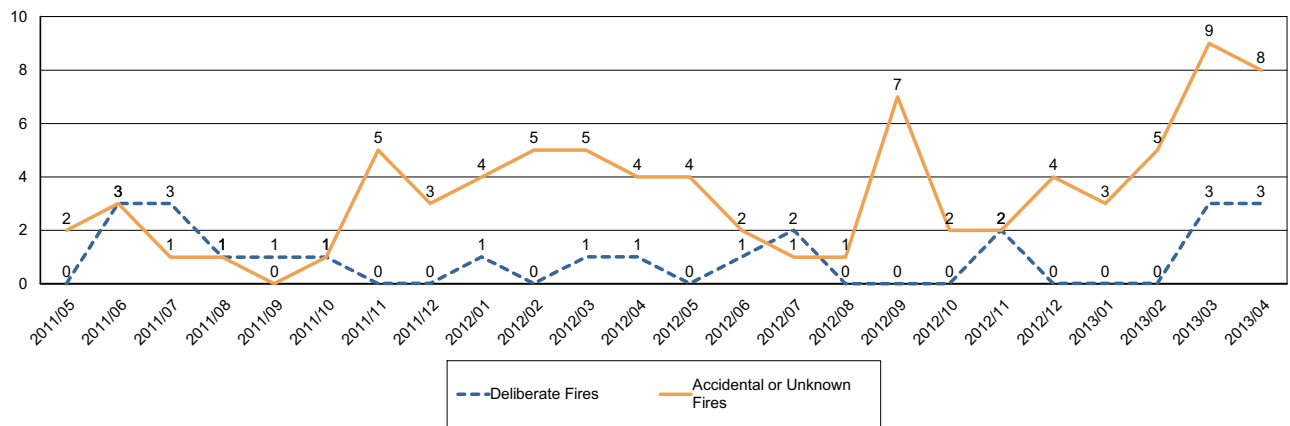
Report for Southern Wiltshire Area Board

The following is an update of Fire and Rescue Service activity up to and including April. It has been prepared using the latest information and is subject to change.

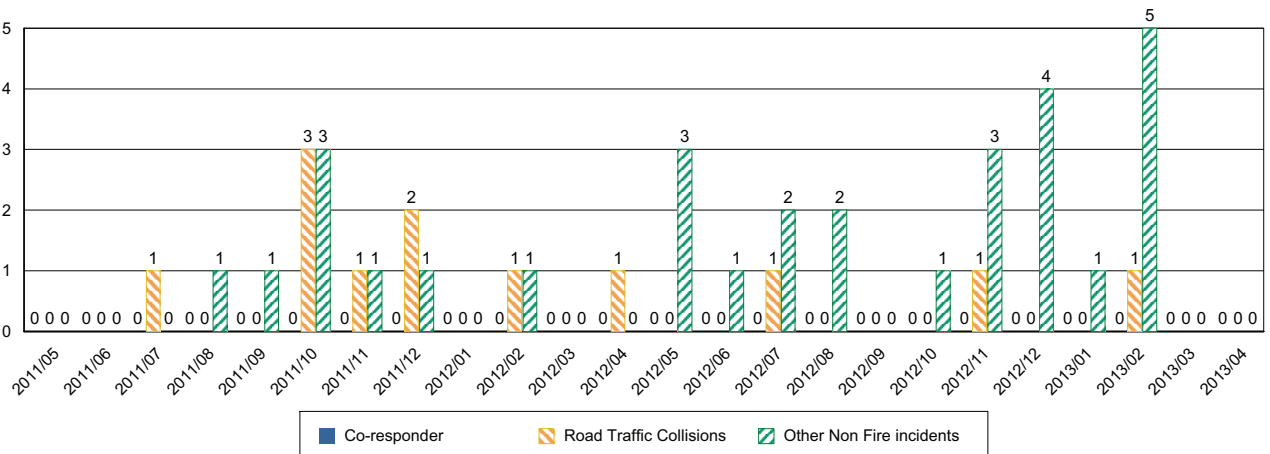
Incidents and Calls



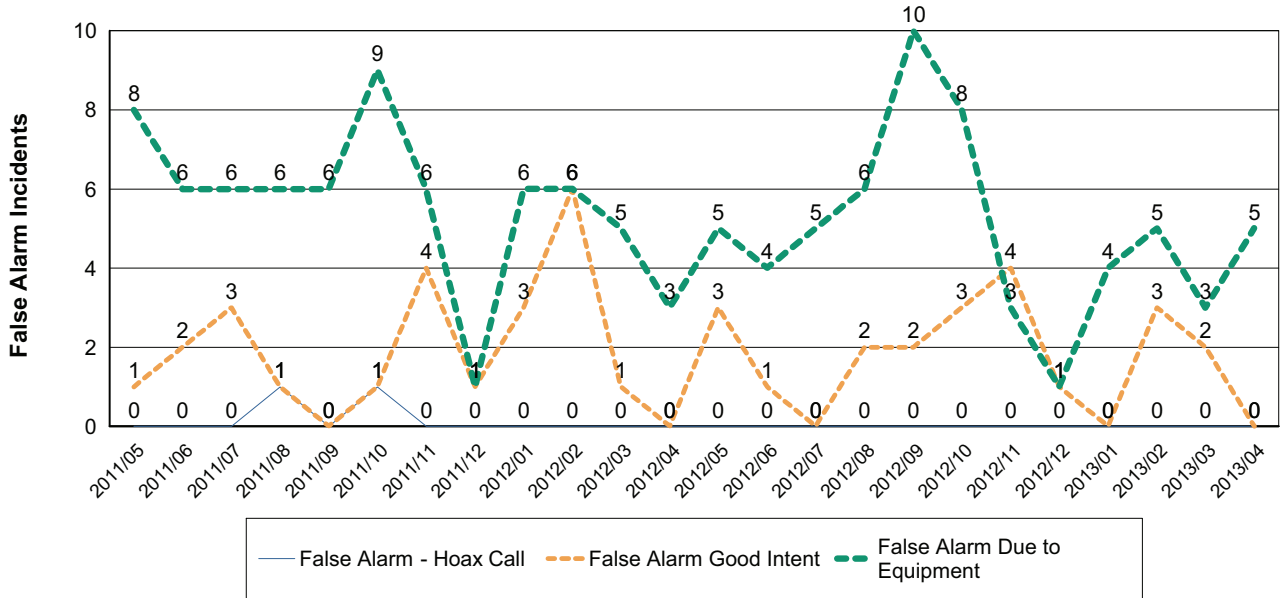
Fires by Cause



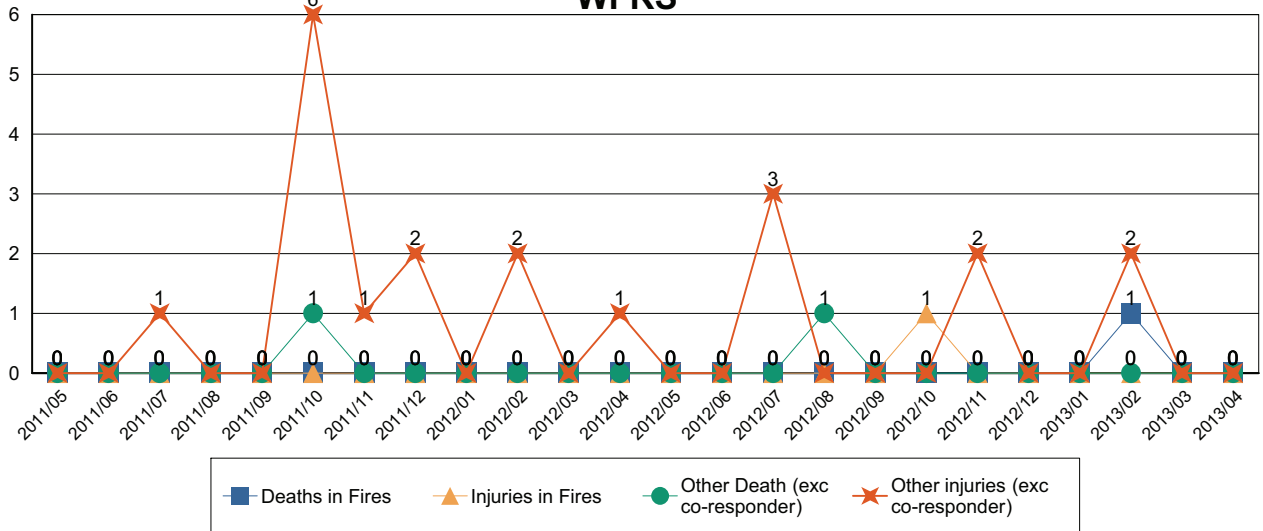
Non-Fire incidents attended by WFRS



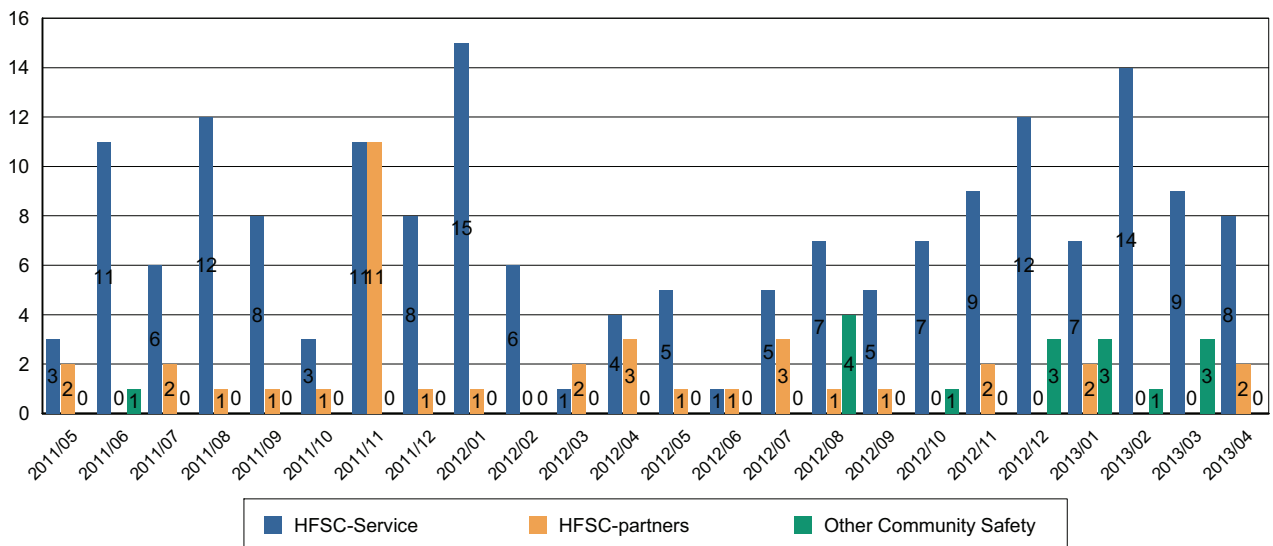
Number of False Alarm Incidents



Death & Injuries in incidents attended by WFRS



Home Fire Safety Checks and other domestic safety



Comments and Interventions overleaf

AREA BOARD UPDATE – MAY 2013

On 1 April 2013, the GP led Wiltshire Clinical Commissioning Group (CCG) became the statutory body responsible for commissioning local health services for Wiltshire. Wiltshire CCG is passionate about commissioning the highest quality care for our patients as close to their homes as possible - 'The right healthcare, for you, with you, near you'

Our vision will ensure that NHS care in Wiltshire can operate with improved effectiveness. Implicit in this will be greater integration between community services, general practice and working in close partnership with Wiltshire Council.

The vision puts the patient in control whilst ensuring that every opportunity is given for the residents of Wiltshire to improve their health. It's about the CCG working with people in the community, the Local Authority and other organisations to identify and understand patients' requirements so that services can be designed to meet their needs. Key to our approach is that the CCG is clinically led with GPs proactively involved in the decision making as they are in the best place to engage with the local population to help improve health and wellbeing.

As Wiltshire is a relatively dispersed, rural community which naturally divides into three areas of population, our structure incorporates three local groups to gain the collective, specific and local knowledge of general practitioners across the county. The three local groups cover the communities of:

- South Wiltshire – (Sarum Group)
- North and East Wiltshire (NEW Group)
- West Wiltshire (WWYKD Group)

The CCG will commission services for the population of Wiltshire using local information obtained from members of GP practices in each group. The groups will be responsible for ensuring delivery of quality health services from acute and community providers of health services.

We aim to ensure that all our stakeholders are engaged in a meaningful, consistent and timely manner in having a say regarding health services. The feedback we garner will be used to assist in the decision making process for healthcare improvements in Wiltshire.

Our aims are to:

- To make clinically led commissioning a reality in providing local solutions to local needs
- To deliver strategic plans which address the needs of local populations and involve patients, practices and partners
- To address the growing needs of our ageing population, and the mental health and emergency needs of our combined populations
- To encourage and support the whole population in managing and improving their health and wellbeing
- To ensure sustainability of the emerging organisation in delivering cost effective healthcare
- To communicate effectively, staying engaged with all of our patients, partners and stakeholders.

Our 7 key priorities are:

- 1 – Staying healthy and preventing ill health
- 2 – Planned care
- 3 – Unplanned care and frail elderly
- 4 – Mental health
- 5 – Long term conditions (inc Dementia)
- 6 – End of life care
- 7 – Community services and integrated care.

Contact:

Tracy Torr
Communications and Engagement Officer
Wiltshire Clinical Commissioning Group
Tel: 01380 736010 or tracy.torr@nhs.net

MEDIA STATEMENT

2 May 2013

NHS 111

The NHS 111 service is currently being established across Bath and North East Somerset and Wiltshire, following a 'soft' launch in February. This means that a test period is now underway in order to identify problems and rectify them before the service goes fully live.

"Performance is continuing to improve, but we know that some patients and providers are still experiencing some problems with getting through to the service as well as delays in receiving treatment particularly during busy weekend periods," said Dr Simon Douglass, Clinical Accountable Officer for BaNES Clinical Commissioning Group. "We'd like to apologise for this and reassure patients that we are continuing to work with our NHS 111 provider, Harmoni, to resolve the remaining issues before the service is launched in full. We have seen a reduction in the number of 999 ambulances dispatched by the NHS 111 service, and an encouraging improvement in the number of these ambulance call outs that result in patients requiring transfer to hospital or another service."

Wiltshire and B&NES CCGs have decided to defer the full launch of NHS 111 until all such issues are resolved. Both CCGs and Harmoni are committed to providing a safe and high quality NHS 111 service and contingency plans, involving the established local out-of-hours GP service for patients, have been in place throughout this period.

NHS England supports the CCGs' decision and is working alongside them to ensure that the service meets national requirements.

When fully launched, NHS 111 will be a free to call service, available 24 hours a day, 365 days a year. It will act as a one stop shop for patients if their healthcare need is urgent, but not a 999 emergency.

-END-

Contact details for further information:

Tracy Torr, Communications and Engagement Officer
Wiltshire Clinical Commissioning Group
01380 736010 or tracy.torr@nhs.net

The right healthcare, for you, with you, near you

22 May 2013

Passenger Transport Unit
County Hall
Bythesea Road
Trowbridge
Wiltshire
BA14 8JN

Our ref: IW/PTB302

Dear Consultee

Proposed changes to the evening journeys on service X3 (Salisbury – Ringwood – Bournemouth)

The Council is currently reviewing the provision of evening journeys on the X3 bus service, which runs between Salisbury, Downton, Fordingbridge, Ringwood and Bournemouth. I am therefore writing to ask for your views on the proposed changes.

Most journeys on the X3 bus service are operated by the Wilts & Dorset bus company as a commercial venture, without any involvement from the Councils through whose areas it passes. However, whilst the daytime buses on service X3 are well used and do not need any subsidy from the local councils, the evening journeys (except on Fridays and Saturdays) are less well used and do require council funding to keep them going. Due to the pressures on public spending, some of the other councils along the route have already withdrawn their funding for these evening journeys, and so the cost to Wiltshire Council of keeping them running is very high in relation to the number of Wiltshire residents who use them.

The Council is therefore reluctantly proposing to withdraw its funding for these evening journeys after the end of the summer timetable in mid-September. This means that on Sundays, Mondays, Tuesdays, Wednesdays and Thursdays, there would be no buses operating on the X3 service after approximately 8pm and the last journeys would be as follows:

Last buses on service X3 on Mondays, Tuesdays, Wednesdays and Thursdays:

- 1740 from Salisbury to Downton, Fordingbridge, Ringwood and Bournemouth
- 1810, 1840 and 1940 from Salisbury to Downton, Fordingbridge, and Ringwood only
- 1805 from Bournemouth to Ringwood, Fordingbridge, Downton and Salisbury
- 1835 and 1905 from Bournemouth to Ringwood only

Continued overleaf ...

Last buses on service X3 on Sundays and Public Holidays

- 1640 from Salisbury to Downton, Fordingbridge, Ringwood and Bournemouth
- 1740, 1840 and 1940 from Salisbury to Downton, Fordingbridge, and Ringwood only
- 1805 from Bournemouth to Ringwood, Fordingbridge, Downton and Salisbury

No change is proposed to the Friday and Saturday evening services, which the bus company have said they will continue to run as at present without council funding.

Your views are sought on these proposals and in particular your answers to the following two questions;

1. **Are you aware of any significant hardship** that would be caused if these proposals were implemented? If so, please could you let us know what specific journeys could no longer be made and, if possible, give an indication of how many people you think would be affected.
2. If you think the proposals will adversely affect people living in your area, **do you have any suggestions for other ways in which their needs could be met at an affordable cost?** (perhaps for example by using community or voluntary transport to provide transport at times when the bus service is not running)

The consultation will close on **1 July 2013**. Responses can be sent by post to the Passenger Transport Unit, Wiltshire Council, County Hall, Trowbridge BA14 8JN (attention of Ian White); or by email to buses@wiltshire.gov.uk.

This consultation letter has been sent to town and parish councils and their transport representatives; councillors and Area Boards; user and community groups and transport operators, including community transport. Questionnaires will also be made available on the bus so that users are able to comment on the proposals. Copies of the user questionnaire will also be available shortly on the council's website, or can be requested from the address above.

Yours sincerely



Ian White
Head of Service Passenger Transport

Direct Line: (01225) 713322
Fax Number: (01225) 713565
Email: ian.white@wiltshire.gov.uk

Subject:	Revised Multi-Agency Thresholds for Safeguarding Children 2013
Officer Contact Details:	Tamsin Stone Lead Commissioner and Children's Trust 01225 713504
Weblink:	www.wiltshirepathways.org and www.wiltshirelscb.org .
Further details available:	Pathways@wiltshire.gov.uk

Accessing the right level of support to safeguard children and young people

A thorough review of guidance on safeguarding thresholds has been undertaken jointly by the Wiltshire Safeguarding Children Board and the Wiltshire Children and Young People's Trust. Working in close collaboration with our partner agencies we have taken the opportunity to consider how we can make integrated working and early intervention even more effective to improve outcomes for children and young people.

To this end the 'Multi-agency Thresholds Document 2011' has been simplified and a collection of supporting tools has been designed to provide clear practical guidance and advice to all agencies. A 'golden thread' running through this is the critical importance of collaborative working between agencies to ensure there is a coordinated approach to supporting the child or young person. Creating a 'team around the child' allows professionals to make fully informed collective decisions and take coordinated action based on what is best for the child or young person.

The revised document and practitioners' toolkit can be found at www.wiltshirepathways.org and at www.wiltshirelscb.org. The Wiltshire Safeguarding Children Board is overseeing the dissemination and education of this new guidance and implementation will be led by the multi-agency Early Intervention Group (which reports to both the Board and the Children's Trust).

We all want to ensure that children and young people get the right help at the right time, and I hope that the model outlined in this document will ensure that children and young people with additional needs are identified earlier and that help can be provided before any difficulties become more entrenched.

Your views are very welcome as ever and can be sent to Pathways@wiltshire.gov.uk.

With regards,

Cliff Turner
Chair – Wiltshire Safeguarding Children Board



**Wiltshire Safeguarding
Children Board**

Youth Work Delivery in the Southern Wiltshire Community Area – Plans for the Future

One of the advantages of having been away on secondment is that it has given me some space to reflect on my first three and a half years in Southern Wiltshire. This has included looking at what has gone well and what has not gone well but also to think about the different ways in which we could use the resources available for youth work delivery in Southern Wiltshire.

Having been away for nearly a year, it seems logical to me that we use this opportunity to have a conversation about this, rather than just returning to what we used to do before.

In my opinion, there are a number of factors to take account of before considering the options. These factors include –

- What do we actually mean by youth work
- The specific nature of the Southern Wiltshire Community Area
- The youth work resources put into the Southern Wiltshire Community Area by Wiltshire Council

What do we actually mean by youth work

Wiltshire Council produced a strategy for all it's work with 11 to 19 year olds. As part of that, a specification called the Wiltshire Youth Offer was produced and it described youth work as the following -

'Youth Work' describes a particular youth service approach which is planned, has a clear purpose and offers young people developmental opportunities. The key focus of youth work is to enable young people to develop holistically, working with them to facilitate their personal, social and educational development, to enable them to develop their voice, influence and place in society, and to reach their full potential (2008 National Occupational Standards for Youth Work).

The service will offer planned, fun, structured and challenging youth activities, programmes and learning opportunities based on the needs of young people and the commissioning priorities set out in the 11-19 commissioning strategy. These activities and programmes will enable young people to develop a wide range of skills, capabilities, networks and relationships in order to make a successful transition to adulthood.

The service will focus its efforts on developing the following capabilities for young people:

- *Communication*
- *Confidence and agency*
- *Planning and problem solving*
- *Relationships and leadership*
- *Managing feelings*

Integrated Youth Services Service Specification – The Wiltshire Youth Offer 2012-2015 p2-3

In other words, whilst youth work can take a number of forms and be delivered in a range of ways, at it's heart is the development of young people.

The Specific nature of the Southern Wiltshire Community Area

Those of you who are from the Southern Wiltshire Community Area don't need me to tell you that it is a large rural community area with a number of villages spread across it. There is no logical centre to the community area to act as a hub and if there was, transport would be a fairly significant issue to ensure access for all to such a centre.

The youth work resources put into the Southern Wiltshire Community Area by the Wiltshire Council

(Please note that these resources come from a number of pots which each have a designated purpose – so, for example, the money to pay the office rent has to be spent on office rent and can't be used to increase youth worker hours)

- Like almost every other Community Area, Southern Wiltshire has a full time Youth Development Co-ordinator of which 18 hours a week is for direct delivery of youth work provision.
- Southern Wiltshire also has 1352 hours per year (equivalent to 26 hours a week) of Assistant Youth Worker time (this is calculated by taking all of the available funding for Assistant Youth Worker time across the county and applying a formula which takes account of youth population, rurality and deprivation in each community area).
- The Urbie, a Peugeot Boxer van which has been converted into a small youth centre on wheels (which can reasonably sit up to 8 people, including youth workers).
- Rent to pay for an office space for the Youth Development Coordinator
- A budget for the travel costs of the Youth Development Coordinator and stationery.

Other factors to take into account when considering resources are –

- Southern Wiltshire does not have a Wiltshire Council funded youth centre nor does Wiltshire Council cover the costs of any buildings we use in the community area. In other words, we have to find the funding from within the community area for any buildings we have to pay to use. In my opinion, the large rural nature of Southern Wiltshire means that a youth centre in one place would not be the best use of resources. However, having worked in Westbury Youth Development Centre for a year, I have to say that having a youth centre made planning and budgeting delivery a lot easier as I didn't have to worry about finding suitable spaces for the delivery or raising the funding to pay for it. Whilst talking about buildings, the other strategic issue which we have to take into account is the Council's plan to move towards Campuses. This will not be happening imminently in Southern Wiltshire, but it is something which will need to be taken account of when the discussions about a Southern Wiltshire campus start.
- Since 2012/13, all community areas have an annual income figure which they are required to raise to contribute towards staffing following savings made in the youth work team budget. The figure for Southern Wiltshire is presently £1,900 and this is calculated using the same funding formula which is applied when allocating the assistant youth worker staffing resource. This can not be met by underspending the annual budget allocation for Southern Wiltshire but has to be raised and paid in to Wiltshire Council.

My thoughts about future delivery

In order to be able to focus on developmental opportunities for young people, I think we should divide the work into two categories. Firstly, contact making, which is where young people become aware of the opportunities on offer and secondly, developmental opportunities. I believe that we should put as much resource as possible into the developmental opportunities whilst recognising that we need to put some resource into the contact making otherwise we won't have many young people engaging with the developmental opportunities.

One of the main things I've reflected on is that whilst delivery of one night a week of youth provision in a number of different villages across the community area (which is what we focussed most of our resource on before I went away on secondment) has meant that young people from a number of different parts of the Community Area have had access to our provision, the fact that it is only one night a week means that there has not been the capacity to offer a range development opportunities within that delivery. The majority of the developmental work has been when we have sign posted young people onto our other projects – Leisure Credits, specific projects like the drama project, involvement in voice and influence work to name a few.

Taking this into account, I offer the following options as ways in which we could undertake contact making. These are in no particular order and are not mutually exclusive, **however, the more resource we put into this part of the process, the less resource we'll have for the developmental opportunities –**

- School lunchtime – using the school lunchtime (once a week) as an opportunity to meet with young people and promote the developmental programme. This could either be by moving about the areas the young people use at lunchtime, or by having a designated space where the school community know that youth workers are or a combination of the two.
- Voluntary Youth Groups (eg uniformed groups, faith groups, village youth groups etc) – youth work staff attending voluntary youth groups to promote the developmental programme. This could either be every week (which would also have the potential to offer support to those voluntary groups that want it) or on a fairly regular basis (say once every 3 to 4 weeks). If we were to do this, we would need to do a mapping exercise to ensure we had up to date knowledge of voluntary youth provision across the Southern Wiltshire Community Area to ensure an equality of access to support for the voluntary youth sector from the youth work team.
- Outreach promotion team – a team of youth workers who travel around the community area on a weekday evening engaging with young people as they find them with a view to promoting the developmental programme.
- Marketing – working with young people to identify the most effective and appropriate ways to promote the developmental work we are doing in both the real world and online.

In terms of the developmental programme, we would regularly consult with young people to ensure that the programme we are offering is responding to their needs, both in terms of the opportunities available and when they are offered. Projects I am aware of that have run in the past are things like Leisure Credits, voice and influence work, sports projects, arts projects and groups for specific awards (eg Duke of Edinburgh Award). These projects could run as one off sessions or over a holiday or over a number of weekends or on a regular weekly basis. As I have already said, the decisions about what would be in the developmental programme and when it was offered will be taken in consultation with young people and will be constantly reviewed.

We would try to ensure that young people had access to as many of the developmental opportunities running at any one time as possible and so we would look at where the delivery of these projects is located and run transport from other parts of the Community Area whenever feasible.

How might this look?

I am slightly wary of giving examples of different models for the future, but am also conscious that some people reading this paper might find this useful. I offer the examples in Appendix A with the proviso that these are only examples of what is possible and I'm not proposing them as formal options.

When considering the different delivery models, the total number of annual youth work hours available is 2180 hours which is made up of 1352 Assistant Youth Workers hours and 828 Youth Development Coordinator hours (18 hours a week x 46 weeks to take account of annual leave). As all sessions need to have at least 2 members of staff, this equates to a maximum of 1090 hours of delivery a year.

What needs to happen now

I am very aware that at the moment, this paper is only the result of my own reflection and thoughts. It is really important to me that all of those who are influenced by youth work provision in Southern Wiltshire

(the young people, their communities, decision makers and my staff team) have the opportunity to comment and share their views.

I am in the process of planning a consultation afternoon for young people on Saturday 15th June and this paper will be included in the papers for the Area Board Meeting on Thursday 6th June.

I am also looking to circulate this paper as widely as possible and would be most grateful for any views and comments. Please get them to me by 30th June as it is my hope that we can agree a way forward and implement it on 1st September.

24th May 2013

Tony Nye Youth Development Co-ordinator - Southern Wiltshire Community Area

E mail : tony.nye@wiltshire.gov.uk

Mobile : 07775 410523

Appendix A

Examples of possible delivery models (all sessions include 15 minutes at the start and end for staff preparation and evaluation so time spent with young people will be half an hour less than the time worked for each session)

Delivery example 1: TOTAL 1076.5 hours of delivery across the year.

1 lunchtime a week at Trafalgar School = 1.5 hours x 39 = 58.5 hours

1 lunchtime a week on the Laverstock Schools campus = 2 hours x 39 = 78 hours

2 sessions a week of support to the voluntary sector = 6 hours x 52 = 312 hours

2 sessions a week of outreach work across the villages = 6 hours x 52 = 312 hours

7 Summer Leisure Credit work days and 4 Autumn Reward trips = 6 hours x 7 + 10 hours x 4 = 82 hours

1 developmental project session a week (offering a variety of different projects through the year) including transport = 4.5 hours x 52 = 234 hours

Delivery Example 2: TOTAL 1078.5 hours of delivery across the year

1 lunchtime a week at Trafalgar School = 1.5 hours x 39 = 58.5 hours

1 lunchtime a week on the Laverstock Schools campus = 2 hours x 39 = 78 hours

2 sessions a week of support to the voluntary sector = 6 hours x 52 = 312 hours

7 Summer Leisure Credit work days and 4 Autumn Reward trips = 6 hours x 7 + 10 hours x 4 = 82 hours

2 developmental project sessions a week (offering a variety of different projects through the year) including transport = 9 hours x 52 = 468 hours

2 week long development projects at some point through the year = 40 hours x 2 = 80 hours

Delivery Example 3: TOTAL 1066 hours of delivery across the year

1 sessions a week of support to the voluntary sector = 3 hours x 52 = 156 hours

1 session a week of outreach work across the villages = 3 hours x 52 = 156 hours

7 Summer Leisure Credit work days and 4 Autumn Reward trips = 6 hours x 7 + 10 hours x 4 = 82 hours

4 Easter Leisure Credit work days and 2 Reward trips = 6 hours x 4 + 10 hours x 2 = 44 hours

2 developmental project sessions a week (offering a variety of different projects through the year) including transport = 9 hours x 52 = 468 hours

4 week long development projects at some point through the year = 40 hours x 4 = 160 hours

WILTSHIRE COUNCIL

ITEM 9

SOUTHERN WILTSHIRE AREA BOARD
6 June 2013

Your Local Issues

Purpose of the Report

To update the board on the issues **in progress** since the last meeting in January 2013.

Southern Wiltshire Area Board - Issues in progress

ID	Category	Parish	Summary of Issue	Most recent update
2952	ICT	Redlynch	Local Broadband Speeds in Nomansland	Awaiting response as it is a new issue.
2940	Rights of Way	Laverstock & Ford	Very muddy footpath - Mediaeval Bridge to Milford House	To be discussed at the CATG meeting.
2825	Highways	Alderbury	30MPH signs needed at Whaddon end of Village	Tom Gardner, Highways: Due to the system of street lighting along the road through Alderbury and Whaddon the 30mph signage is not permitted. If you feel that this should be on the CATG list to explore another solution to the speed of traffic then that is a possible course of action.
2779	Highways	Coombe Bissett & Homington	Speed limit reduction C12, Coombe Bissett to Homington	Tom Gardner, Highways: WC has recently undertaken 20mph speed limit trials at 5 villages in Wiltshire. The results of these trials, together with national guidance, will form the basis of WCs policy on dealing with future requests for 20mph speed limits. The policy document will be available for viewing on the WC website in July during which time we will be inviting comments on the proposed policy. The Council will not consider requests for 20mph speed limits until the policy is finalised. This issue can remain on the CATG list but it won't be prioritised until the policy is available.
2773	Car Parking	Redlynch	Parking at Apple Tree Road	To be discussed at the CATG meeting.
2770	Highways	Redlynch	Blocked road drains St Birinus Church, MorgansVale	Highways Update: Gully emptier has visited the site and there were roots in the pipe. Vactor to clear in coming months. Highways will update when complete and issues can be closed.

2760	Highways	Redlynch	Ditch alongside Vicarage Road, Redlynch is blocked	Awaiting update from Parish Council about specific location. Please inform Graham Axtell.
2754	Highways	Laverstock & Ford	Flooding regularly takes place in Milford Mill Road	Highways Update: This is being programmed by our drainage engineer to be done in Summer/Autumn. Highways will update us when the work is complete.
2747	Highways	Redlynch	Ditch in Church Hill, Redlynch is blocked	Awaiting update from Parish Council about specific location. Please inform Graham Axtell.
2746	Highways	Alderbury	Condition of roads in Alderbury	Highways Update: When the major maintenance list is confirmed the area board will be updated.
2740	Highways	Alderbury	Old Road, Alderbury, road subsiding	Highways Update: This has been referred to Balfour Beatty for maintenance works to be done this Summer at the start of the new contract. Highways will update when work is completed.
2739	Highways	Alderbury	Potholes and excess mud on highway, Alderbury	Highways update: Highways to inspect to see if it goes on major maintenance or to be dealt with by parish steward. Highways to update on course of action.
2735	Highways	Landford	Stock Lane permanently under water.	Highways update: This is being programmed by our drainage engineer to be done in Summer/Autumn. Also will arrange for the parish Steward to clear the gully of detritus at the A36 end (where we finished) of this road. Highways will keep you updated about this work.
2733	Highways	Landford	Inadequate drainage in Sherfield English Road, poor surface	Highways update: The grips were dug out on Friday 24 th May. The ditches will need to be dug out and we can look to do this once the new contract with BBLP has started. Will investigate about building up the junction of the "track to the ford" with hardcore.
2690	Highways	Landford	Dilapidated roads and pavements in Beech Grange, Landford	Problems with the road surface and kerb stones will go to Wiltshire Council's Major Maintenance section. Highways will inspect Pine Close for repairs that are required now.
2687	Highways	Whiteparish	Destruction of verges and gullies on Miles Lane	Highways update: Some work has been done here but maintenance is ongoing. At the junction with A27 we are hardening the verge to protect the manhole cover and replacing the sign. Also we will put more verge markers in further down up to the first property on the left hand side. This should take place in the coming months. Highways will update when this work is complete.
2681	Highways	Laverstock & Ford	Speed limit reduction on Roman Road, Ford 60mph-40mph	Tom Gardner, Highways: The speed limits on Roman Road will be assessed as part of the C Class and Unclassified Speed Limit Review. However, given the number of such routes in the County this will be a long and laborious process taking a number of years to complete. In financial year 2013/14 the CATG will be asked to prioritise two routes for review in the forthcoming financial year. The CATG may wish to consider Roman Road in Ford as a route for early

				review.
2663	Highways	Coombe Bissett & Homington	Issues on C12 Stratford Tony Road	Awaiting response from Highways
2625	Highways	Redlynch	No Access signage needed at Moor Lane, Redlynch	To be discussed at the CATG meeting.
2624	Highways	Downton	Drains blocked at zebra crossing, The Borough, Downton	Awaiting update from Highways.
2623	Highways	Downton	Faded white lining in the High Street, Downton	Awaiting response from Highways
2622	Highways	Downton	Borough, Downton - speed and parking on slip road	To be discussed at the CATG meeting.
2582	Highways	Whiteparish	Speeding in 30mph zones in Whiteparish Village	To be discussed at the CATG meeting.
2259	Highways	Pitton & Farley	road subsidence on narrow bend Church Road, Farley	Highways Update: Highways are to re-inspect this part of the road. They will update as to the course of action they plan to take.
2250	Highways	Downton	Disabled parking bay remarking at Co Op Downton	Graham Axtell to look at re-painting the hatching as a possible solution. As the originator of this issue was dissatisfied with the bay as it is marked, the best way to proceed is for this to be discussed at the CATG so that the Parish Council can liaise with Highways over this issue.
2182	Highways	Redlynch	Poor road surface in School Road, Nomansland	This issue is on the major maintenance list. The Area Board will be updated when the list is confirmed.
2074	Car Parking	West Dean	Parking around Dean railway station	To be discussed at the CATG meeting.
1992	Highways	Landford	HGVs in Landford	Tom Gardner, Highways: Alterations to the bellmouth of Glebe Lane to reduce its appearance as a major route may deter HGV movements. However, the bellmouth is located on land under the jurisdiction of the Highways Agency therefore prior agreement needs to be sought from them. Cost would be in the region of £30k. Local solution favours signage to restrict vehicles turning into Glebe Lane (further details to be supplied at CATG). To be discussed at CATG.
1905	Highways	Laverstock & Ford	School traffic in Laverstock	To be discussed at the CATG meeting.
1558	Rights of Way	Firsdon	Increasing traffic on BOAT in Firsdon	PC to discuss at their meeting in June 2013.
1338	Highways	Grimstead	Pot-holes and road break up in Grimstead	Awaiting update from Highways on the works at Butter Furlong Road & Green Drove.
404	Transport	Laverstock & Ford	School traffic problems in Laverstock	To be discussed at CATG in June.

Updates for the above issues:

Full details on the issues are available online here:

www.wiltshire.gov.uk/southernwiltshireareaboard

You then click on **issue tracking**. If you would like to be sent hard copies of the issues and updates contact Tom Bray on tom.bray@wiltshire.gov.uk or 01722 434252.

Reporting an issue:

To report an issue go to www.wiltshire.gov.uk/southernwiltshireareaboard and click on “report an issue in your community now”.

Report Author: Tom Bray – Community Area Manager, Tel No: 01722 434252 E-Mail: tom.bray@wiltshire.gov.uk

Community Area Transport (CATG) List: May/June 2013

Meeting date: 20 June 2013

This year we have another £13,676 to spend on local highways improvements. So far the CATG has allocated £41,028. Parish Councils have also assisted with funding towards projects in their area and also funding from other sources has been received.

It has been the practice of the CATG to require the participation of the relevant Parish Council at the CATG meeting in order to explore the listed items in detail.

We will most effectively solve local issues though using the knowledge and enthusiasm of local communities, working in partnership with officers.

It is really helpful if you can prepare a case for your project. Evidence of need, discussions had with stakeholders and the village's idea for what is feasible to solve the issue. We will also require our Highways Engineer to investigate these issues and come prepared to offer solutions, where possible.

The table below sets out all the issues that have come to the knowledge of the Area Board. In previous years, the CATG first prioritised these issues in order to achieve a workable and achievable list. It is proposed that at the first meeting we do this again.

CATG issues that remained on the list from last year

Issues	Parish	Update	Priority
School traffic in Laverstock	Laverstock & Ford	Auteqnique site is still in receivership.	
Road safety improvements through Homington (part 2 of project listed)	Coombe Bissett	To be discussed at CATG	

CATG issues on the issues system

ID	Issue	Parish	Update	Priority
2825	30MPH signs needed at Whaddon end of Village	Alderbury	Signage not possible due to streetlighting. Propose to take off CATG list	
2779	Speed limit reduction C12, Coombe Bissett to Homington	Coombe Bissett	WC has recently undertaken 20mph speed limit trials at 5 villages in Wiltshire. The results of these trials, together with national guidance, will form the basis of WCs policy on dealing with future requests for 20mph speed limits. The policy document will be available for viewing on the WC website in July during which time we will be inviting comments on the proposed policy. The Council will not consider requests for 20mph speed limits until the policy is finalised.	

			Not a CATG issues for this year.	
2773	Parking at Apple Tree Road	Redlynch	Parking restrictions are not viable due to lack of enforcement, Police issue for parking on junction. To be discussed at CATG.	
2694	Dangerous parking, speeding, poor signage on Sherbourne Drive	Laverstock & Ford	Not yet fully adopted. Issue for developer/residents to address. Not a CATG issue for this year.	
2685	Bus Shelter opp. Bull pub in terrible state	Downton	Done under Local Sustainable Transport Fund as there was a focus on the A338. Take off the list.	
2681	Speed limit reduction on Roman Road, Ford 60mph-40mph	Laverstock & Ford	The speed limits on Roman Road will be assessed as part of the C Class and Unclassified Speed Limit Review. However, given the number of such routes in the County this will be a long and laborious process taking a number of years to complete. In financial year 2013/14 the CATG will be asked to prioritise two routes for review in the forthcoming financial year. The CATG may wish to consider Roman Road in Ford as a route for early review.	
2625	No Access signage needed at Moor Lane, Redlynch	Redlynch	To be discussed at CATG	
2622	Borough, Downton - speed and parking on slip road	Downton	To be discussed at CATG	
2582	Speeding in 30mph zones in Whiteparish Village.	Whiteparish	To be discussed at CATG	
2250	Disabled parking bay remarking at Co Op Downton	Downton	Lines remarked but disabled bay appears narrow. Re-marking to make it clearer is necessary. To be discussed at CATG	
2074	Parking around Dean railway station	West Dean	To be discussed at CATG. PC assisted additional parking at village hall but problem remains.	
1992	HGVs in Landford (Glebe Lane)	Landford	<ol style="list-style-type: none"> Alterations to the bellmouth of Glebe Lane to reduce its appearance as a major route may deter HGV movements. However, the bellmouth is located on land under the jurisdiction of the Highways Agency therefore prior agreement needs to be sought from them. Cost would be in the region of £30k. Signage limiting access, making Glebe Lane one-way <p>To be discussed at CATG</p>	
1558	Increasing traffic on BOAT in Firsdwn	Firsdwn	PC pursuing Community Asset Transfer – Take off list	

404	School traffic problems in Laverstock	Laverstock & Ford	Autecnique site in receivership. Path dependent on this. To be discussed at CATG.	
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Other issue from other correspondence:

Issue	Parish	Update	Priority
Footway at West Grimstead to join new footway at Whaddon to West Grimstead	Grimstead	PC applied to PIG scheme for £5K, PC to put £4.5k, possibly requesting £2.5 – 3.5k from CATG	
Footpath linking Mediaeval Bridge to Milford House Nursing Home, flooded, muddy and in need of improved surface to aid access	Laverstock & Ford	To be discussed at CATG. TB asked RoW team for further input	
'Pseudo footpath' linking the car park at the surgery to the school.	Whiteparish	To be discussed at CATG	
Partridge Way bus stop where P&R bus stop waits causes obstruction and queues: http://goo.gl/8xWpD	Laverstock & Ford	To be discussed at CATG	
Old Sarum Ancient Monument road junction with Old Castle Road SP1 3SD	Laverstock & Ford/Salisbury	Site mainly in Salisbury. To be discussed at CATG	
Bus shelters in general	various	CATG/Area Board	
Wooden finger post replacements	Landford (and various)	To be discussed at CATG	

SID Rota & amendments:

In a 30mph speed limit the following criteria will be applied:

30 to 34.9mph 85th percentile = No Further Action (NFA)

35 to 38.9 mph 85th percentile = eligible for Community Speed Watch

39 to 42 mph 85th percentile = eligible for the Speed Indicator Device (SID) programme

Locations currently on the rota:

	Location	Location 2	Post Code	Speed Limit	Description	Metrocount data 85 th percentile
1	Laverstock	Milford Mill Road	SP1 1NJ	30mph	25m south of nursing home	36mph
2	Redlynch	B3080	SP5 2JJ	30mph	Lamp column nr Morgans Vale bus stop	44.1mph

3	Firsdowm	Firs Road	SP5 1ST	30mph	Column no 2	39.8mph
4	Ford	C287	SP4 6DY	30mph	Column no 5/14 nr Ashlands	40.7mph
5	Whiteparish	A27 Romsey Road	SP5 2SA	30mph	Column 251 nr Green Close	39.4mph
6	Redlynch	Grove Lane	SP5 2NR	30mph	30mph repeater outside Lambourne	40mph
7	Britford	A338 High Rd	SP5 4DS	30mph	Column outside of Penguins Roost	

Additional sites	Parish	Update	Priority
Entrance into Coombe Bissett from Blandford end on A354. The survey was carried out between 01/05/2012 and 09/05/2012. A total of 18424 vehicles were checked. The 85th percentile was 44.5mph (the 85th percentile is the speed at which 85% of the traffic is travelling at or below). This means that are in the SID threshold.	Coombe Bissett	CATG to decide any rota changes.	

Agenda Item 11

Report to	Southern Wiltshire
Date of Meeting	06/06/2013
Title of Report	Community Area Grants

1. Purpose of the report:

To ask Councillors to consider the following applications seeking funding from the Area Board.

Application	Amount	Recommendation
Applicant: Nomansland Sports Association Project Title: Skate Park and Sports Facilities	£5,000	Approve (capital)
Applicant: River Bourne Community Farm CIC Project Title: Creation Of Public Seating Area & Barn Refurbishment	£3,870	Approve (capital)
Applicant: Firsdowm Parish Council Project Title: New equipment for Firsdowm Parish Council play area	£1,734	Approve (capital)
Total amount requested at this meeting	£10,604	Available if approved
Capital funding available 2013/14	£45,274	£34,670
Revenue funding available 2013/14	£12,199	£12,199
Total funding available for the year 2013/14	£57,473	£46,869

2. Main Considerations

Councillors will need to be satisfied that grants awarded in the 2013/14 year are made to projects that can realistically proceed within a year of the award being made.

Area Boards have authority to approve Area Grants under powers delegated to them by the Deputy Leader and Cabinet member for Adult Care, Communities and Housing (5 April 2013). Under the Scheme of Delegation Area Boards must adhere to the Area Board Grants Guidance 2013/2014.

Community Area Grants will contribute to the continuance and/or improvement of cultural, social and community activity and wellbeing in the community area, the extent and specifics of which will be dependent upon the individual project.

Community Area Grants give all local community and voluntary groups, Town and Parish Councils an equal opportunity to receive funding towards community based projects and schemes.

3. The applications

Applicant: Nomansland Sports Association Project Title: Skate Park and Sports Facilities	£5000	Approve
<p>The total project cost is £450,000. A significant amount of matched funding has been sourced and applied for to progress this project.</p> <p>This application meets grant criteria 2013/14.</p> <p>The project is for the combined construction of a skate park and a new sports facility building incorporating changing rooms and a clubhouse.</p> <p>The skate park will be a free formed concrete construction which has the advantages of being both durable and a low aesthetic impact due to the landscaping of the construction. The sports facilities have been designed in accordance with the requirements and guidance provided by Sport England and the Football Association to meet the needs of grass roots sport.</p> <p>The facilities also include a number of sustainable building and energy innovations which will help the building achieve a very low environmental impact and also reduce running costs for the charity. The aim of this project is to fulfil the local needs, and at the same time provide a facility that requires no ongoing fundraising to service and maintain.</p> <p>The existing temporary portacabin facilities are not fit for the multiple users and functions required and are expensive to maintain and service.</p> <p>An extensive consultation in the local area has been ongoing for over 2 years. Over 175 responses have been received, 153 supporting the club house and 138 a skate park. We have had an initial design meeting for the skate park which 30 local people and children under 16 attended.</p> <p>This is a significant project that will bring much needed facilities to the village. It has local support and will provide long term community benefit.</p>		
Applicant: River Bourne Community Farm CIC Project Title: Creation Of Public Seating Area & Barn Refurbishment	£3870	Approve
<p>The total project cost is £ 7,740. The contributions are in the form of donations and fundraising and in-kind support for the completion of the work.</p> <p>This application meets grant criteria 2013/14.</p> <p>Creation of Public Space - The building of an attractive seating area next to the existing farm shop/cafe to allow the farm to open on a daily basis and accommodate</p>		

an increasing number of visitors.

Barn Refurbishment - the replacement of dilapidated corrugated plastic at the rear of barn, the replacement of dilapidated barn doors and the enclosing of a number of fridges & freezers in the barn (which serve the shop/cafe/meat sales) to create an attractive and safe environment for farm's fundraising events and to provide space for hire to the community, in response to demand.

The seating area would act as a meeting point for walkers encouraging the use of the farm's nature trails and local public footpaths. The farm shop would act as an information point for organisations, families and individuals wishing to discover local walks and take part in the farm's flora and fauna recording survey. The Meadow and Downs Nature Trail leads directly from the farm to a field in Laverstock on which the farm has Natural England Higher Level Stewardship and from there to Laverstock Downs, a site of special scientific interest.

The Community Farm is in its third year and receives numerous enquiries from the public wanting to visit the farm on a daily basis. At the moment, the farm is unable to do this as there are inadequate facilities. The farm shop/cafe is housed in a portacabin and seating is minimal. With a seating area alongside the shop/cafe, the farm will be able to welcome many more visitors and the whole community will benefit from the farm being open on a daily basis, particularly young families, the elderly and walkers using the farm's nature trails. The farm would be looking to invite many more targeted groups from the community to the farm, for instance, the farm is a short distance from Wessex Care Homes who have already stated their intention to visit the farm shop/cafe when adequate facilities are in place.

The barn refurbishment will create an attractive space for community events and hirings such as barn dances and other music events. The completed project will greatly enhance the community's experience on the farm and the farm will benefit from increased revenue, via the shop and cafe and hiring of the barn and via farm events held in the barn, thus moving the farm closer to financial sustainability. With a busier farm and increased revenue, the farm would also be looking to increase the number of staff, both paid and those working on a voluntary basis.

This project will enhance the community facilities at the farm. It has community support and will provide long-term community benefit.

Applicant: Firsdowm Parish Council Project Title: New equipment for Firsdowm Parish Council play area	£1,734	Approve
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The total project is £3,984. The Parish Council are contributing £500 along with R2 funds of £1750.

This application meets grant criteria 2012/13.

The project will bring new facilities for Firsdowm play area. Including a Dinosaw and Horse Spring Rider. Also new seats for the swings.

The play area is a well used and valuable recreational amenity area for families. It is the only play area in the Parish. It is an enclosed and safe site, away from traffic. The new play equipment will greatly improve the play area and provide new play facilities for families.

This project will improve the facility for children and families in the village. It has community support and will provide long-term community benefit.

Report Author	Name: Tom Bray Tel: 01722 434252 E-mail: tom.bray@wiltshire.gov.uk
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Grant Applications for Southern Wiltshire on 06/06/2013

ID	Grant Type	Project Title	Applicant	Amount Required
76	Community Area Grant	Skate Park and Sports Facilities	Nomansland Sports Association	£5,000
81	Community Area Grant	Creation of Public Seating Area & Barn Refurbishment	River Bourne Community Farm CIC	£3,870
102	Community Area Grant	New equipment for Firsdown Parish Council play area	Firsdown Parish Council	£1,734

ID	Grant Type	Project Title	Applicant	Amount Required
76	Community Area Grant	Skate Park and Sports Facilities	Nomansland Sports Association	£5,000

Submitted: 06/05/2013 08:17:44

ID: 76

Current Status: Application Appraisal

To be considered at this meeting:
06/06/2013 Southern Wiltshire

1. Which type of grant are you applying for?
Community Area Grant

2. Amount of funding required?
£501 - £5000

3. Are you applying on behalf of a Parish Council?
No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?
Skate Park and Sports Facilities

6. Project summary:
The project is for the combined construction of a skate park and a new sports facility building incorporating changing rooms and a clubhouse. The skate park will be a free formed concrete construction which has the advantages of being both durable and a low aesthetic impact due to the landscaping of the construction. The sports facilities have been designed in accordance with the requirements and guidance provided by Sport England and the Football Association to meet the needs of grass roots sport. The facilities also include a number of sustainable

building and energy innovations which will help the building achieve a very low environmental impact and also reduce running costs for the charity. The aim of this project is to fulfil the local needs, and at the same time provide a facility that requires no ongoing fundraising to service and maintain.

7. Which Area Board are you applying to?

Southern Wiltshire

Electoral Division

Redlynch and Landford

8. What is the Post Code of where the project is taking place?

SP5 2BY

9. Please tell us which theme(s) your project supports:

Children & Young People

2012 Olympic Legacy

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Recycling and green initiatives

Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

09/2012

Total Income:

£18210

Total Expenditure:

£12072

Surplus/Deficit for the year:

£6138

Free reserves currently held:

(money not committed to other projects/operating costs)

£9600

Why can't you fund this project from your reserves:

The total project cost far exceeds our reserves so a number of other funding sources are being sought. A contribution is required in order to obtain the Landfill Tax Funding (Landfill Communities Fund), and we are unable to meet this commitment without the support of this grant.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£450000		
Total required from Area Board		£5000		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Design and Build Sports Facilities	400200	Community Donations	yes	10000
Design and Build Skate Park	50000	Redlynch Parish Council	yes	200
		Community First Landfill Communities Fund (LCF)		30000
		Cleansing Service Group LCF		50000
		Viridor Credits		150000
		New Forest National Park Sustainable Development Fund	yes	25000
		Football Foundation		180000
Total	£450200			£445200

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The existing temporary portacabin facilities are not fit for the multiple users and functions required and are expensive to maintain and service. An extensive consultation in the local area has been ongoing for over 2 years. Over 175 responses have been received, 153 supporting the club house and 138 a skate park. We also have a Facebook group of over 70 members and growing with numerous likes for the various parts of the project. We have had an initial design meeting for the skate park which 30 local people and children under 16

attended. The committee is an active group of over 30 local people who provide voluntary labour for the upkeep of the grounds and volunteer at regular fundraising events. The football club provides a regular Saturday afternoon game for local teenagers and young adults. The tennis club is well used by local people providing coaching services for children and adults. The local primary school uses the recreation ground for PE, and has a successful record of introducing children to Hockey, Football, Tag Rugby, Tennis and baseball due to the ability to use these facilities. The availability of these facilities to the children would be significantly enhanced if adequate facilities were provided. Nomansland is quite remote from other skate parks and sports facilities and the need to develop more recreation and sports facilities in rural communities is recognised in local development and funding policies. The forecast useage of the new skate park and facilities shows that more than 450 local adults and children will benefit directly from these facilities with a 25% turnover rate per annum. The NSA has a website and is engaged in regular promotion of the facilities and clubs available at the recreation ground by email and by leaflet drops. The NSA also has a popular facebook group. Updates to this project are regularly posted and feedback is encouraged. The NSA works in close consultation with the primary school PTA. All the feedback received from the community supports this project. Specifically, we have a letter of support from the Parish Council and New Forest School. Nomansland is a rural community and local children and young adults would be geographically isolated from enjoying sport without these facilities. Private car transport would be essential if these facilities were not made available. The nearest senior level football clubs are Redlynch (4 miles), Alderbury (6 miles) or West Wellow (4 miles). Cricket teams are based at Bramshaw (4 miles) and Redlynch (4 miles). The nearest skate park facilities are at Bartley or Alderbury (both 6 miles) although these facilities are relatively small, with the nearest good quality facilities at Romsey (7 miles) or Salisbury (11 miles). The nearest tennis facilities are at West Wellow (4 miles) or Whiteparish (4 miles). The community of Nomansland and Landford, while being geographically linked, is very severely socially fragmented due to its location equidistant from Salisbury and Southampton and on the border of Wiltshire and Hampshire. Children are all generally taught together at the New Forest School, and are then split between the Secondary School at Downton, the girls and boys segregated schools in Salisbury, two schools in Romsey and Hounslow School in Totton, along with a number of private schools. The parish council for Nomansland is based in Redlynch while Landford has its own parish council. Nomansland Sports Association and the clubs available at Nomansland recreation ground are the only local organisation capable and proven to be able to bring this community together. The provision of these facilities will enable the existing Football team to continue and develop. The Tennis club will also be rejuvenated and able to develop further with winter competitions when adequate dry accommodation is available. The Cricket Club will be able to provide all season training in the nets. The improved facilities and the close ties with the primary school will also feed into these clubs development. The new skate park will provide a local meeting point for children and teenagers. In these ways this fragmented community will be able to gain identity and mutual social support.

14. How will you monitor this?

All the volunteers running the clubs and school activities described above are members of the NSA committee and will be able to report and minute in meetings directly whether the anticipated benefits are being achieved.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

This request is for capital funds. The building has a design life of 40 years. The sustainable

energy provisions to be installed in the building mean that a small income stream to the charity will be provided by the building

16. Is there anything else you think we should know about the project?

Stand alone project

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Project/Business Plan:

yes I will make available on request a **project or business plan** (including estimates) for projects where the **total project cost** (as declared in the financial section above) exceeds £50,000 (tick only when total project cost exceeds £50,000).

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request the relevant planning permission for the project.

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

81	Community Area Grant	Creation of Public Seating Area & Barn Refurbishment	RIVER BOURNE COMMUNITY FARM CIC	£3,870
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Submitted: 08/05/2013 14:33:34

ID: 81

Current Status: Application Appraisal

To be considered at this meeting:

06/06/2013 Southern Wiltshire

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Creation of Public Seating Area & Barn Refurbishment

6. Project summary:

Creation of Public Space - The building of an attractive seating area next to the existing farm shop/cafe to allow the farm to open on a daily basis and accommodate an increasing number of visitors. Barn Refurbishment - the replacement of dilapidated corrugated plastic at the rear of barn, the replacement of dilapidated barn doors and the enclosing of a number of fridges & freezers in the barn (which serve the shop/cafe/meat sales) to create an attractive and safe environment for farm's fundraising events and to provide space for hire to the community, in response to demand.

7. Which Area Board are you applying to?

Southern Wiltshire

Electoral Division

Laverstock Ford and Old Sarum

8. What is the Post Code of where the project is taking place?

SP1 2SR

9. Please tell us which theme(s) your project supports:

Children & Young People

Countryside, environment and nature

Economy, enterprise and jobs

Festivals, pageants, fetes and fayres

Food, farming and local markets

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Safer communities

Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

03/2012

Total Income:

£176,377

Total Expenditure:

£205,771

Surplus/Deficit for the year:

£(29,394)

Free reserves currently held:

(money not committed to other projects/operating costs)

£(98,870)

Why can't you fund this project from your reserves:

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£7740		
Total required from Area Board		£3870		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Materials - Seating Area	3400	Donation CPRE South West	yes	800
Materials - Barn Refurbishment	1840	Donation from fundraising day		570
Construction & installation (in kind @ 10 days)	2500	Construction & installation (Professional in-kind @ 10 days)	yes	1000
		Planning/Project Management(Professional in-kind @ 10 days)	yes	1000
		Construction & installation(General in-kind @ 10 days)	yes	500

Total	£7740		£3870
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11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

LOCAL PRIORITIES: 28. Support opportunities for positive activities for Children and Young People 36. Work with communities to improve the understanding of their environment and landscape and develop better links to the support organisations who can assist in the protection through grant support eg. Farmland Bird Initiative 51. Encourage tourism which is sympathetic to the needs of the local community and environment, supporting initiatives which highlight organised walks (or cycle rides) 57. Encourage local initiatives to record and promote an understanding of local history, heritage and priorities for future conservation 59. Support the community to raise awareness of available facilities and resources and identify need for new facilities 65. Support and promote the River Bourne Community Farm in Laverstock as a learning and recreational opportunity for the whole community The farm's newly developed seating area would act as a meeting point for walkers encouraging the use of the farm's nature trails and local public footpaths. The farm shop would act as an information point for organisations, families and individuals wishing to discover local walks and take part in the farm's flora and fauna recording survey. The Meadow and Downs Nature Trail leads directly from the farm to a field in Laverstock on which the farm has Natural England Higher Level Stewardship and from there to Laverstock Downs, a site of special scientific interest. The Community Farm is in its third year and receives numerous enquiries from the public wanting to visit the farm on a daily basis. At the moment, the farm is unable to do this as there are inadequate facilities. The farm shop/cafe is housed in a portacabin and seating is minimal. With a seating area alongside the shop/cafe, the farm will be able to welcome many more visitors and the whole community will benefit from the farm being open on a daily basis, particularly young families, the elderly and walkers using the farm's nature trails. The farm would be looking to invite many more targeted groups from the community to the farm, for instance, the farm is a short distance from Wessex Care Homes who have already stated their intention to visit the farm shop/cafe when adequate facilities are in place. The barn refurbishment will create an attractive space for community events and hirings such as barn dances and other music events. The completed project will greatly enhance the community's experience on the farm and the farm will benefit from increased revenue, via the shop and cafe and hiring of the barn and via farm events held in the barn, thus moving the farm closer to financial sustainability. With a busier farm and increased revenue, the farm would also be looking to increase the number of staff, both paid and those working on a voluntary basis.

14. How will you monitor this?

Because of feedback received at events, through the shop/cafe and on a daily basis from potential visitors, farm staff are very aware of the desire within the community for increased access to the farm. The increased attendance and impact as a result of the new and refurbished public spaces will be very evident but will nonetheless be monitored by farm staff in a number of ways such as the amount of farm trail maps taken from the shop, the increase

in shop sales and hiring income and feedback gathered from the visiting public

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

The project will be complete on receipt of funding and will significantly increase the revenue of the farm as more visitors are able to access the farm, using the shop & cafe, hiring the barn space and providing donations for visiting the animals.

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

102	Community Area Grant	New equipment for Firsdown Parish Council play area	Firsdown Parish Council	£1,734
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Submitted: 16/05/2013 09:59:38

ID: 102

Current Status: Application Appraisal

To be considered at this meeting:

06/06/2013 Southern Wiltshire

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

Yes

4. If yes, please state why this project cannot be funded from the Parish Precept

The current funds available have been allocated via the Council budget to other necessary commitments of which £500 is remaining to contribute to this project.

5. Project title?

New equipment for Firsdown Parish Council play area

6. Project summary:

New facilities for Firsdown play area. Including a Dinosaw and Horse Spring Rider. Also new seats for the swings.

7. Which Area Board are you applying to?

Southern Wiltshire

Electoral Division

Winterslow

8. What is the Post Code of where the project is taking place?

SP5 1SF

9. Please tell us which theme(s) your project supports:

Children & Young People

Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

03/2013

Total Income:

£8691

Total Expenditure:

£8725

Surplus/Deficit for the year:

£-34

Free reserves currently held:**(money not committed to other projects/operating costs)**

£2598

Why can't you fund this project from your reserves:

Part of the reserve totalling £500 is to be used towards the project - the remaining reserves are required to be held in case of any emergency/necessary repairs within the Parish.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£3,984.00		
Total required from Area Board		£1,734.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Materials & Equipment	3984	Parish Council	yes	500
		R2	yes	1750
Total	£3984			£2250

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Southern Wiltshire

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Children and their parents - the play area is a well used and valuable recreational amenity area for families and of which this is the only one in the Parish. It is an enclosed and safe site, away from traffic. Completion of the work with upgrade of current facilities along with the capital new expenditure of the two pieces of play equipment will add value to the existing asset and provide new play facilities.

14. How will you monitor this?

Through the Parish Council and via the Parish Clerk

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

N/A

16. Is there anything else you think we should know about the project?

N/A

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

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Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request the relevant planning permission for the project.

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.